



New Marston Primary School

Pupil premium grant expenditure: Report to governors: 2015/2016

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	396
Total number of pupils eligible for PPG	70
Amount of PPG received per pupil	£ 1319
Total amount of PPG received	£ 92,800

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six Months and looked after children)				
	2015		2016	
	NMPS	National	NMPS	National
% of pupils making expected progress in Reading	100	88		
% of pupils making expected progress in maths	75	86		
% of pupils making expected progress in Writing	100	92		

Progress:

This means that school disadvantaged FSM children make significantly more progress than FSM children nationally in reading and reading. However, less progress in math.

Summary of PPG spending

Objectives in spending PPG:

New Marston Primary School is committed to ensuring that all pupils are given every opportunity to fulfil their learning potential. This includes pupils who require support to make progress and close the attainment gap between them and their peers.

To ensure that disadvantaged pupils make good progress in English and maths and that attainment for the vast majority of these pupils is at least in line with national averages.

Summary of spending and actions taken:

-A mixture of teacher and TA led interventions in English and maths have been funded to accelerate progress and raise attainment for disadvantaged children, plus training and some resources for these interventions.

-Breakfast and holiday clubs to improve children learning behaviour.

-Play therapy and art therapy to improve children QCA scores.

- RWI to help children in closing the gap in literacy and improve the phonics screening scores.

- Resources to help children and staff with their interventions.

Outcomes to date:**Strengths:**

-Across the school and in all subjects the gap is narrowing.

-In Reading the gap has narrowed in years 1, 4, 5 & 6.

-Year 1 has closed the gap in Reading and Writing.

-Year 6 has closed the gap in Reading and Maths.

Developments:

-Math

-Writing in Y4

- Year 2 math & reading

Record of PPG spending by item/project

Item/project	Cost	Objective	Outcome
Holiday club & resources	£ 1300	Holiday club for those children who did not make good progress in the preceding academic year. It will	-With a different assessment system it has been hard to look at

		provide real life, wider experiences and re-tune the children back into school before September	whether children have gone back or not. For those who had a standardized test in place, we have looked at if this level has been maintained. -For those we have a standardized maths age for, nearly all maintained the appropriate maths age.
Breakfast Club	£3,277.46	-The school has funded places at our breakfast club for those pupils who need it, e.g. if a parent is beginning a new job, the child needs a settled start to the day. -PP children attending: 16 -3rd member of staff appointed T2 2015 16	- Basic needs met for pupils - Children are ready to learn and early for morning interventions - It also ensures that pupils are school early and helps eradicate lateness and persistent absence
RWI & Resources	£3,600	A new phonics scheme to raise the attainment in literacy and improve phonics screening scores	KS1 reading is in line with their peers KS2 reading the gap is narrowing. 100% DC Passed the phonics screening.
Intervention Programmes	£6000	Additional teacher/TA support is provided for identified children (based on achievement) to support learning e.g. 1:1 tuition, Project CODE X, ECW, precision teaching. Each class has at least 5 hours per week of additional TA support specifically for Pupil Premium Children. Staff has been trained to deliver the interventions, as this is when they have the most impact	Very good progress has been made in: -Years 1 and 6 in Reading -Year 1 in Reading and Writing -Year 6 in Reading and Maths Year 1 achieved RWM combined 69% which is above the end of year target. -Most year groups began the year at least 1 year behind, on average pupils are now working within year appropriate.
Home-School-Community Link Worker	£ 11,418	-Part of this role is to work with children and their families to support attendance in school, coordinate multi agency meetings and support families to access services that can offer support where necessary. -Run homework club	The pupils who have been supported by the Home-School link worker have all made at least expected progress.
Attendance Officer	£11,555	to monitor attendance and identify early any attendance concerns	Target children had parental contracts in place and DC attendance has improved (45% have got 100% attendance in T6,50% are on average

			and 5% are below)
Curriculum Materials	£500	To support learning both in school and at home in Y6 e.g. revision guides	Helped DC to revise and practice for SATs
Emotional Wellbeing provision(inc: play therapy and art room + transport)	£9,350	Additional [specialist] support e.g. access to wellbeing mentor, Family SEAL sessions, Play therapy, Lego Therapy. A full time TA is available to work within this role and PP children take priority for the work she does.	Children receiving therapy, all make progress in managing their emotional literacy and their QCA scores have improved
Mathletics/Spellodrome	£3000	To support the learning of maths and spelling at home. Children receive a subscriptions paid for by the school	Pupils are very enthusiastic about Mathletics and are challenging themselves with their mental recall of number facts. The full impact can be measured once the programme is more established.
Rewards for DC pupils	£100	Children who achieve 100% attendance are rewarded	The reward system helps DC to improve their attendance.
Inclusion support staff	£42,700	We have employed additional teaching assistants to work with small groups of children to provide support for a range of teaching and learning activities in school to ensure that targets are met and attainment raised. Afternoon TAs allocated to PP pupils, to work with them either in class/ 1:1/ as a group.	Targeted children have made progress in areas supported. End of year data.

Total PPG received	£ 92,800.13
Total PPG expenditure	£92,800.46
PPG remaining	£ 0